

SCC LOCAL COMMITTEE FOR MOLE VALLEY



PROPOSAL FOR EXPENDITURE OF MEMBERS' LOCAL ALLOCATION BUDGET 2005 / 06

1. NAME OF MEMBER(S): Helyn Clack (Dorking Rural)

2. DESCRIPTION OF PROPOSAL:

Capel Pre-School has received planning permission to build a new attractive, single-storey, wooden clad facility in the grounds of Capel Church of England Infant School at Scott Broadwood.

3. WHAT NEED(S) WILL THIS PROPOSAL ADDRESS ?

The Pre-School has been housed to date in the Village Hall. This space is now unsuitable for the pre-school, as it has limited space and there are restrictions on the times that the pre-school can use the hall.

4. WHAT OUTCOME(S) ARE SOUGHT ?

A new and purpose built facility in the grounds of the school, which will allow for a seamless transition for children moving from the pre-school to the infant school. The pre-school also aims to increase their hours to provide an afternoon session, and possibly an after school club and holiday club. The building will also be available for use by other local community groups that involve children.

5. WHAT CONSULTATION HAS BEEN UNDERTAKEN ?

The pre-school has met with SCC Early Years Service. An open village meeting has been organised to discuss the new building with interested parties.

6. FINANCIAL DETAILS OF THE PROPOSAL:

a. What is the cost of the proposal ?

£5000 of capital expenditure.

b. When is the funding required ?

It is hoped that building will commence in April 2006.

c. Are there any financial implications beyond the current year ?

No.

d. Is there any other relevant funding (e.g. match funding ?)

The pre-school has raised £45,000 so far through fundraising, grants and donations. Mole Valley District Council have awarded a grant.

SCC LOCAL COMMITTEE FOR MOLE VALLEY



PROPOSAL FOR EXPENDITURE OF LOCAL REVENUE BUDGET 2005 / 06

PART 1

1. NAME OF MEMBER(S):

James Smith (Bookham and Fetcham West) and Tim Hall
(Leatherhead and Fetcham East)

2. DESCRIPTION OF PROPOSAL:

To provide an extension to the pilot evening demand responsive bus service on two evenings a week to the residents of Fetcham, Bookham and to the enlarged area of Leatherhead, Headley, Box Hill, Mickleham and Westhumble.

3. WHAT NEED(S) WILL THIS PROPOSAL ADDRESS?

The demand responsive transport service will allow residents who do not have their own transport to make journeys into Leatherhead, Dorking or Epsom for social and leisure activities. This may involve several people joining together to travel to the theatre or for a single person to travel to visit friends. The bus could also be used to travel back from Epsom Hospital at the end of visiting time.

4. WHAT OUTCOME(S) ARE SOUGHT?

To improve people's quality of life by providing transport to various activities, which they have not been able to do due to their lack of personal/public transport.

5. WHAT CONSULTATION HAS BEEN UNDERTAKEN?

The residents associations of both Fetcham and Bookham met to discuss what transport they needed. The daytime Buses 4U service was seen as being especially useful for shopping trips, this can be accommodated within its schedules from January 2005. There was overwhelming support for an evening service along the same lines as the daytime one. The local communities have suggested that for the length of the pilot scheme, a Tuesday and Friday would be popular days to travel on.

The first 4-month pilot was popular with an average 5 people travelled per evening. The largest figure was 23 in one evening. There was

always at least one person travelling. Extending the pilot would allow the gradually increasing knowledge and use of the service to continue.

6. FINANCIAL DETAILS OF THE PROPOSAL:

(i) What is the cost of the proposal?

£5,000 (£2,500 from James Smith and £2,500 from Tim Hall)

The cost to operate an evening demand responsive bus service would be £200 per night. Therefore a grant of £5,000 would cover a pilot of up to 14 weeks duration to include two evenings a week until the beginning of September 2005.

(ii) When is the funding required?

From the 31st May 2005.

(iii) Are there any financial implications beyond the current year?

No, if the pilot is deemed to be a success then funding will be sought from other sources, possibly from commercial organisations in the area, to keep the service going.

(iv) Is there any other relevant funding (e.g. match funding?)

Passengers will pay the daytime fares on the service, these being £1 per single journey up to 4 miles (£2 return) or for journeys over 4 miles £2 single (£4 return). Revenue collected on bus will be used to offset some of the printing and publicity costs.

Contact for Buses4U:

Marcus Dodé

East Surrey Rural Transport Partnership Officer

01883 732877

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PROPOSAL FOR EXPENDITURE OF LOCAL REVENUE BUDGET 2005 / 06

1. NAME OF MEMBER(S):

Tim Hall (Leatherhead and Fetcham East)

2. DESCRIPTION OF PROPOSAL:

The Freewheelers Theatre Company (made up of performing arts students at the Development Centre of Queen Elizabeth's Foundation) is looking to improve the performance space they have available at the centre.

Most of the performers use wheelchairs, and therefore perform on the floor of the hall. Funding is sought for raised platforms and seating to enable audiences to have a better view of performances by the Freewheelers.

This proposal would make available the funds for 100 folding chairs.

3. WHAT NEED(S) WILL THIS PROPOSAL ADDRESS ?

The present seating arrangements are inadequate – the seats are old and do not link together and therefore are unsuitable for public performances.

4. WHAT OUTCOME(S) ARE SOUGHT ?

The improvements will be of benefit to the Freewheelers and other local organisations looking for performance or conference space. The seating will be the most flexible, and the only fully accessible space in the area.

5. WHAT CONSULTATION HAS BEEN UNDERTAKEN ?

The MVDC Licensing Officer and Fire and Rescue officers have visited the venue to check that the new seating arrangements will comply with necessary health and safety requirements.

6. FINANCIAL DETAILS OF THE PROPOSAL:

a. What is the cost of the proposal ?

£2,652 from capital expenditure.

b. When is the funding required ?

As soon as possible.

c. Are there any financial implications beyond the current year ?

No, this will be a one off payment.

d. Is there any other relevant funding (e.g. match funding ?)

No match funding. However, the Freewheelers still require funding for the following items:

Staging System	£7,825
Storage trolleys	£776